

Budget Calculations 2020/21

The following budget for 2020/21 was agreed at the meeting of the Full Council on 6th January 2020 min. 154/19

Budget	19/20	20/21
EALC	350	350
CALC	50	50
Audit	550	500
Grounds/footpaths	4500	4500
Equipment maintenance	1005	1500
Streetlight maintenance	2000	2000
Streetlight power	600	825
Salaries	3500	3200
Training/travel	520	520
Office	650	650
Newsletter	100	375
S137	100	100
Elections	0	0
Donations	150	150
Land rental	75	75
Bank charges	0	0
Insurance	838	600
	15483	16045

The precept for 2020/21 therefore is £16045 less £864 revenue and LCTS grant = **£15181**

This represents an increase of £562 on 2019/20

For council tax purposes this equates to £15181 divided by 435 (band D properties) = £34.92 pa

An increase of £1.32 per property pa, or less than 3p per week.