

Budget Calculations 2021/22

Budget	20/21	21/22
EALC	350	350
CALC	50	50
Audit	500	600
Grounds/footpaths	4500	4500
Equipment maintenance	1500	1500
Streetlight maintenance	2500	2500
Streetlight power	825	825
Salaries	3200	3700
Training/travel	520	520
Office	650	1000
Newsletter	375	500
S137	100	100
Elections	0	0
Donations	150	150
Land rental	75	75
Bank charges	0	0
Insurance	600	572
Website	150	150
	16045	17092

The precept for 2020/21 therefore is £17092 less £864 revenue and LCTS grant
= **£16228**

This represents an increase of £1047 on 2020/21 or 6.89%

For council tax purposes this equates to £16228 divided by 424 (band D properties) = £38.27 pa

An increase of £3.35 per property pa, or less than 7p per week.